

UNIVERSIDAD TECNOLÓGICA DE LA ZONA METROPOLITANA DEL VALLE DE MÉXICO, HIDALGO (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2019 (b)
 (PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------|--------------------------------|------------|------------|------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 13,385,419 | 271,148 | 13,656,567 | 8,359,107 | 8,359,107 | 5,297,460 |
| UTVAM | 13,385,419 | 271,148 | 13,656,567 | 8,359,107 | 8,359,107 | 5,297,460 |
| | | | | | | 0 |
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| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 11,083,956 | 386,783 | 11,470,739 | 7,644,722 | 7,644,722 | 3,826,017 |
| UTVAM | 11,083,956 | 386,783 | 11,470,739 | 7,644,722 | 7,644,722 | 3,826,017 |
| | | | | | | 0 |
| | | | | | | 0 |
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| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 24,469,375 | 657,931 | 25,127,306 | 16,003,829 | 16,003,829 | 9,123,477 |