



Usr: arturoaguilar  
Rep: rptAnaliticoPresupuestoIngresos

# UNIVERSIDAD TECNOLOGICA DE LA ZONA METROPOLITANA DEL VALLE DE MEXICO, HIDALGO

## ESTADO DE HIDALGO

### Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 27/ene./2022

hora de Impresión 12:11 p. m.


Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
73	Ingresos por Venta de Bienes y Preste	\$2,894,089.01	\$682,299.00	\$55,054.01	\$7,010.00	\$37,119.00	\$670,502.00	\$61,310.00	\$144,775.00	\$353,949.00	\$729,010.00	\$46,325.00	\$98,365.00	\$8,371.00	\$2,894,089.01	\$0.00
73-01	INSCRIPCIONES	\$494,362.00	\$146,598.00	\$19,758.00	\$2,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,444.00	\$75,631.00	\$0.00	\$1,427.00	\$2,650.00	\$494,362.00	\$0.00
73-02	REINSCRIPCION CUATRIMESTRAL	\$1,802,733.01	\$529,955.00	\$23,314.01	\$1,318.00	\$3,954.00	\$645,820.00	\$35,586.00	\$0.00	\$5,272.00	\$523,246.00	\$26,360.00	\$3,954.00	\$3,954.00	\$1,802,733.01	\$0.00
73-03	EXAMEN DE INGRESO A LA EDUC/	\$75,488.00	\$278.00	\$0.00	\$0.00	\$11,154.00	\$16,016.00	\$23,738.00	\$20,020.00	\$4,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,488.00	\$0.00
73-04	EXAMEN DE DIAGNOSTICO DEL NI	\$64.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00
73-05	EXAMEN DE CERTIFICACION DE LI	\$170,623.00	\$1,250.00	\$7,800.00	\$0.00	\$20,875.00	\$0.00	\$0.00	\$14,500.00	\$39,950.00	\$0.00	\$0.00	\$85,824.00	\$424.00	\$170,623.00	\$0.00
73-06	CONSTANCIA ESCOLAR	\$7,990.00	\$828.00	\$1,050.00	\$438.00	\$590.00	\$1,008.00	\$1,052.00	\$336.00	\$528.00	\$1,248.00	\$528.00	\$192.00	\$192.00	\$7,990.00	\$0.00
73-07	CERTIFICADO DE ESTUDIOS	\$19,922.00	\$206.00	\$212.00	\$848.00	\$212.00	\$1,272.00	\$848.00	\$13,144.00	\$1,696.00	\$424.00	\$424.00	\$212.00	\$424.00	\$19,922.00	\$0.00
73-08	HISTORIAL ACADEMICO	\$2,067.00	\$102.00	\$106.00	\$216.00	\$53.00	\$424.00	\$53.00	\$212.00	\$424.00	\$212.00	\$53.00	\$106.00	\$106.00	\$2,067.00	\$0.00
73-09	CREDENCIAL DE IDENTIFICACION	\$42,614.00	\$186.00	\$124.00	\$64.00	\$0.00	\$512.00	\$0.00	\$0.00	\$11,200.00	\$28,800.00	\$1,280.00	\$320.00	\$128.00	\$42,614.00	\$0.00
73-10	REPOSICION DE CREDENCIAL	\$552.00	\$0.00	\$0.00	\$0.00	\$69.00	\$276.00	\$0.00	\$0.00	\$138.00	\$0.00	\$0.00	\$0.00	\$69.00	\$552.00	\$0.00
73-11	TRAMITE DE TITULACION	\$56,857.00	\$823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,789.00	\$4,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,857.00	\$0.00
73-12	PROTOCOLO DE TITULACION	\$19,154.00	\$278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,446.00	\$1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,154.00	\$0.00
73-14	DERECHO DE VALIDACION ELECTI	\$6,027.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,490.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,027.00	\$0.00
73-15	ESPEDICION DE REGISTRO ESTAT	\$23,976.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,838.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,976.00	\$0.00
73-16	CURSO DE LENGUA EXTRANJERA	\$14,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,440.00	\$768.00	\$0.00	\$14,208.00	\$0.00
73-17	CURSO DE LENGUA EXTRANJERA	\$4,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,608.00	\$0.00	\$4,608.00	\$0.00
73-24	SEGURO ESTUDIANTEL CONTRA AC	\$140,582.00	\$462.00	\$412.00	\$0.00	\$0.00	\$1,696.00	\$0.00	\$0.00	\$37,100.00	\$95,400.00	\$4,240.00	\$848.00	\$424.00	\$140,582.00	\$0.00
73-27	CUOTA MENSUAL POR PAGO EXTE	\$4,427.00	\$692.00	\$97.00	\$212.00	\$0.00	\$1,782.00	\$33.00	\$0.00	\$0.00	\$1,611.00	\$0.00	\$0.00	\$0.00	\$4,427.00	\$0.00
73-31	EXAMEN EXTRAORDINARIO	\$7,835.00	\$206.00	\$2,117.00	\$1,060.00	\$212.00	\$1,696.00	\$0.00	\$0.00	\$0.00	\$2,438.00	\$0.00	\$106.00	\$0.00	\$7,835.00	\$0.00
91	Transferencias y Asignaciones	\$29,386,353.00	\$807,037.00	\$1,073,143.17	\$1,073,143.17	\$5,639,214.80	\$2,341,890.00	\$3,057,179.47	\$2,737,996.17	\$2,791,073.30	\$2,499,559.00	\$2,504,149.86	\$2,327,005.01	\$1,430,279.37	\$28,281,670.32	\$1,104,682.68
91-01	SUBSIDIO ESTATAL	\$17,263,650.00	\$807,037.00	\$1,073,143.17	\$1,073,143.17	\$2,126,379.80	\$1,170,945.00	\$1,886,234.47	\$1,437,051.17	\$1,620,128.30	\$1,170,945.00	\$1,483,195.86	\$1,331,523.01	\$979,241.37	\$16,158,967.32	\$1,104,682.68
91-01-01	SUBSIDIO ESTATAL PARA ORGA	\$17,263,650.00	\$807,037.00	\$1,073,143.17	\$1,073,143.17	\$2,126,379.80	\$1,170,945.00	\$1,886,234.47	\$1,437,051.17	\$1,620,128.30	\$1,170,945.00	\$1,483,195.86	\$1,331,523.01	\$979,241.37	\$16,158,967.32	\$1,104,682.68
91-02	SUBSIDIO FEDERAL	\$12,122,703.00	\$0.00	\$0.00	\$0.00	\$3,512,835.00	\$1,170,945.00	\$1,170,945.00	\$1,300,945.00	\$1,170,945.00	\$1,328,614.00	\$1,020,954.00	\$995,482.00	\$451,038.00	\$12,122,703.00	\$0.00
91-02-01	SUBSIDIO FEDERAL POR ASIGN/	\$11,781,286.00	\$0.00	\$0.00	\$0.00	\$3,512,835.00	\$1,170,945.00	\$1,170,945.00	\$1,170,945.00	\$1,170,945.00	\$1,170,945.00	\$1,020,954.00	\$995,482.00	\$397,290.00	\$11,781,286.00	\$0.00
91-02-04	TRANSFERENCIA FEDERAL PAR	\$341,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$157,669.00	\$0.00	\$0.00	\$53,748.00	\$341,417.00	\$0.00
<b>Total</b>		<b>\$32,280,442.01</b>	<b>\$1,489,336.00</b>	<b>\$1,128,197.18</b>	<b>\$1,080,153.17</b>	<b>\$5,676,333.80</b>	<b>\$3,012,392.00</b>	<b>\$3,118,489.47</b>	<b>\$2,882,771.17</b>	<b>\$3,145,022.30</b>	<b>\$3,228,569.00</b>	<b>\$2,550,474.86</b>	<b>\$2,425,370.01</b>	<b>\$1,438,650.37</b>	<b>\$31,175,759.33</b>	<b>\$1,104,682.68</b>



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ESTADO DE HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2021

Fecha y hora de Impresión | 27/ene./2022  
12:11 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
															
		L.C. CELIA GOMEZ SERRANO					MTRO. JOSÉ J. CORTÉS SKEWES								
		ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS					RECTOR								