

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$22,636,323.00	\$3,166,786.62	\$25,803,109.62	\$17,950,523.37	\$17,950,523.37	\$17,950,523.37	\$17,863,795.27	\$7,852,586.25
110000	Remuneraciones al personal de carácter permar	\$17,518,722.00	\$90,352.19	\$17,609,074.19	\$13,202,756.19	\$13,202,756.19	\$13,202,756.19	\$13,202,756.19	\$4,406,318.00
113000	Sueldos base al personal permanente	\$17,518,722.00	\$90,352.19	\$17,609,074.19	\$13,202,756.19	\$13,202,756.19	\$13,202,756.19	\$13,202,756.19	\$4,406,318.00
113001	Sueldos	\$17,518,722.00	\$90,352.19	\$17,609,074.19	\$13,202,756.19	\$13,202,756.19	\$13,202,756.19	\$13,202,756.19	\$4,406,318.00
130000	Remuneraciones adicionales y especiales	\$3,785,085.00	-\$24,560.10	\$3,760,524.90	\$1,328,388.90	\$1,328,388.90	\$1,328,388.90	\$1,328,388.90	\$2,432,136.00
132000	Primas de vacaciones, dominical y gratificación de	\$3,785,085.00	-\$24,560.10	\$3,760,524.90	\$1,328,388.90	\$1,328,388.90	\$1,328,388.90	\$1,328,388.90	\$2,432,136.00
132001	Prima de Vacaciones y Dominical	\$904,284.00	-\$24,560.10	\$879,723.90	\$505,995.90	\$505,995.90	\$505,995.90	\$505,995.90	\$373,728.00
132002	Gratificación Anual	\$2,880,801.00	\$0.00	\$2,880,801.00	\$822,393.00	\$822,393.00	\$822,393.00	\$822,393.00	\$2,058,408.00
140000	Seguridad Social	\$0.00	\$3,167,585.00	\$3,167,585.00	\$2,489,700.75	\$2,489,700.75	\$2,489,700.75	\$2,402,972.65	\$677,884.25
141000	Aportaciones de seguridad social	\$0.00	\$1,463,894.86	\$1,463,894.86	\$931,388.68	\$931,388.68	\$931,388.68	\$844,660.58	\$532,506.18
141002	Aportaciones al IMSS	\$0.00	\$1,463,894.86	\$1,463,894.86	\$931,388.68	\$931,388.68	\$931,388.68	\$844,660.58	\$532,506.18
142000	Aportaciones a fondos de vivienda	\$0.00	\$756,917.91	\$756,917.91	\$696,575.92	\$696,575.92	\$696,575.92	\$696,575.92	\$60,341.99
142002	Aportaciones a la INFONAVIT	\$0.00	\$756,917.91	\$756,917.91	\$696,575.92	\$696,575.92	\$696,575.92	\$696,575.92	\$60,341.99
143000	Aportaciones al sistema para el retiro	\$0.00	\$946,772.23	\$946,772.23	\$861,736.15	\$861,736.15	\$861,736.15	\$861,736.15	\$85,036.08
143001	Aportaciones al S.A.R.	\$0.00	\$946,772.23	\$946,772.23	\$861,736.15	\$861,736.15	\$861,736.15	\$861,736.15	\$85,036.08
150000	Otras prestaciones sociales y económicas	\$1,332,516.00	-\$66,590.47	\$1,265,925.53	\$929,677.53	\$929,677.53	\$929,677.53	\$929,677.53	\$336,248.00
154000	Prestaciones contractuales	\$994,306.00	-\$57,863.51	\$936,442.49	\$685,796.49	\$685,796.49	\$685,796.49	\$685,796.49	\$250,646.00
154001	Prestaciones establecidas por condiciones genera	\$994,306.00	-\$57,863.51	\$936,442.49	\$685,796.49	\$685,796.49	\$685,796.49	\$685,796.49	\$250,646.00
159000	Otras prestaciones sociales y económicas	\$338,210.00	-\$8,726.96	\$329,483.04	\$243,881.04	\$243,881.04	\$243,881.04	\$243,881.04	\$85,602.00
159002	Otras Prestaciones	\$338,210.00	-\$8,726.96	\$329,483.04	\$243,881.04	\$243,881.04	\$243,881.04	\$243,881.04	\$85,602.00
200000	MATERIALES Y SUMINISTROS	\$415,000.00	\$515,253.09	\$930,253.09	\$909,362.21	\$909,362.21	\$909,362.21	\$909,362.21	\$20,890.88
210000	Materiales de administración, emisión de docun	\$280,000.00	\$428,252.79	\$708,252.79	\$697,361.91	\$697,361.91	\$697,361.91	\$697,361.91	\$10,890.88
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$1,126.73	\$198,873.27	\$188,873.27	\$188,873.27	\$188,873.27	\$188,873.27	\$10,000.00
211001	Material de Oficina	\$150,000.00	-\$46,283.61	\$103,716.39	\$103,716.39	\$103,716.39	\$103,716.39	\$103,716.39	\$0.00
211002	Gastos de Oficina	\$50,000.00	-\$33,602.48	\$16,397.52	\$6,397.52	\$6,397.52	\$6,397.52	\$6,397.52	\$10,000.00
211003	Muebles de Oficina, Estantería y Equipo de Admin	\$0.00	\$78,759.36	\$78,759.36	\$78,759.36	\$78,759.36	\$78,759.36	\$78,759.36	\$0.00
214000	Materiales, útiles y equipos menores de tecnologi	\$80,000.00	-\$21,190.20	\$58,809.80	\$58,809.80	\$58,809.80	\$58,809.80	\$58,809.80	\$0.00
214001	Material para Bienes Informáticos	\$80,000.00	-\$21,190.20	\$58,809.80	\$58,809.80	\$58,809.80	\$58,809.80	\$58,809.80	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$428,239.72	\$428,239.72	\$427,348.84	\$427,348.84	\$427,348.84	\$427,348.84	\$890.88
217001	Material Didáctico	\$0.00	\$428,239.72	\$428,239.72	\$427,348.84	\$427,348.84	\$427,348.84	\$427,348.84	\$890.88
218000	Materiales para el registro e identificación de bien	\$0.00	\$22,330.00	\$22,330.00	\$22,330.00	\$22,330.00	\$22,330.00	\$22,330.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$22,330.00	\$22,330.00	\$22,330.00	\$22,330.00	\$22,330.00	\$22,330.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$0.00

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221001	Alimentación de Personas	\$0.00	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$20,310.99	\$0.00
240000	Materiales y artículos de construcción y de repa	\$10,000.00	\$16,607.50	\$26,607.50	\$26,607.50	\$26,607.50	\$26,607.50	\$26,607.50	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$7,954.32	\$7,954.32	\$7,954.32	\$7,954.32	\$7,954.32	\$7,954.32	\$0.00
246001	Material Eléctrico	\$0.00	\$7,954.32	\$7,954.32	\$7,954.32	\$7,954.32	\$7,954.32	\$7,954.32	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$10,000.00	\$8,653.18	\$18,653.18	\$18,653.18	\$18,653.18	\$18,653.18	\$18,653.18	\$0.00
249001	Otros materiales y artículos de construcción y repa	\$10,000.00	\$8,653.18	\$18,653.18	\$18,653.18	\$18,653.18	\$18,653.18	\$18,653.18	\$0.00
250000	Productos químicos, farmacéuticos y de laborat	\$60,000.00	-\$43,285.84	\$16,714.16	\$16,714.16	\$16,714.16	\$16,714.16	\$16,714.16	\$0.00
251000	Productos químicos básicos	\$45,000.00	-\$28,285.84	\$16,714.16	\$16,714.16	\$16,714.16	\$16,714.16	\$16,714.16	\$0.00
251001	Sustancias Químicas	\$45,000.00	-\$28,285.84	\$16,714.16	\$16,714.16	\$16,714.16	\$16,714.16	\$16,714.16	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$50,000.00	\$24,250.00	\$74,250.00	\$64,250.00	\$64,250.00	\$64,250.00	\$64,250.00	\$10,000.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$24,250.00	\$74,250.00	\$64,250.00	\$64,250.00	\$64,250.00	\$64,250.00	\$10,000.00
261001	Combustibles y Lubricantes vehiculos y equipos te	\$50,000.00	\$24,250.00	\$74,250.00	\$64,250.00	\$64,250.00	\$64,250.00	\$64,250.00	\$10,000.00
270000	Vestuario, blancos, prendas de protección y arti	\$15,000.00	\$13,247.86	\$28,247.86	\$28,247.86	\$28,247.86	\$28,247.86	\$28,247.86	\$0.00
271000	Vestuario y uniformes	\$0.00	\$4,029.80	\$4,029.80	\$4,029.80	\$4,029.80	\$4,029.80	\$4,029.80	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$4,029.80	\$4,029.80	\$4,029.80	\$4,029.80	\$4,029.80	\$4,029.80	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$9,218.06	\$24,218.06	\$24,218.06	\$24,218.06	\$24,218.06	\$24,218.06	\$0.00
272001	Prendas de Protección	\$15,000.00	\$9,218.06	\$24,218.06	\$24,218.06	\$24,218.06	\$24,218.06	\$24,218.06	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$55,869.79	\$55,869.79	\$55,869.79	\$55,869.79	\$55,869.79	\$55,869.79	\$0.00
291000	Herramientas menores	\$0.00	\$1,185.84	\$1,185.84	\$1,185.84	\$1,185.84	\$1,185.84	\$1,185.84	\$0.00
291001	Herramientas Menores	\$0.00	\$1,185.84	\$1,185.84	\$1,185.84	\$1,185.84	\$1,185.84	\$1,185.84	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$20,922.32	\$20,922.32	\$20,922.32	\$20,922.32	\$20,922.32	\$20,922.32	\$0.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$20,922.32	\$20,922.32	\$20,922.32	\$20,922.32	\$20,922.32	\$20,922.32	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$0.00	\$16,291.40	\$16,291.40	\$16,291.40	\$16,291.40	\$16,291.40	\$16,291.40	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$0.00	\$16,291.40	\$16,291.40	\$16,291.40	\$16,291.40	\$16,291.40	\$16,291.40	\$0.00
299000	Refacciones y accesorios menores otros bienes m	\$0.00	\$17,470.23	\$17,470.23	\$17,470.23	\$17,470.23	\$17,470.23	\$17,470.23	\$0.00
299001	Refacciones y accesorios menores otros bienes m	\$0.00	\$17,470.23	\$17,470.23	\$17,470.23	\$17,470.23	\$17,470.23	\$17,470.23	\$0.00
300000	SERVICIOS GENERALES	\$3,179,577.00	\$209,232.25	\$3,388,809.25	\$2,357,968.25	\$2,357,968.25	\$2,357,968.25	\$2,330,010.36	\$1,030,841.00
310000	Servicios básicos	\$795,196.00	\$38,183.73	\$833,379.73	\$636,109.73	\$636,109.73	\$636,109.73	\$636,109.73	\$197,270.00
311000	Energía eléctrica	\$12,000.00	\$31,567.00	\$43,567.00	\$40,567.00	\$40,567.00	\$40,567.00	\$40,567.00	\$3,000.00
311001	Servicio de Energía Eléctrica	\$12,000.00	\$31,567.00	\$43,567.00	\$40,567.00	\$40,567.00	\$40,567.00	\$40,567.00	\$3,000.00
313000	Agua	\$65,616.00	\$8,306.91	\$73,922.91	\$58,922.91	\$58,922.91	\$58,922.91	\$58,922.91	\$15,000.00
313001	Servicio de Agua	\$65,616.00	\$8,306.91	\$73,922.91	\$58,922.91	\$58,922.91	\$58,922.91	\$58,922.91	\$15,000.00

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317000	Servicios de acceso de Internet, redes y procesan	\$715,080.00	-\$0.18	\$715,079.82	\$536,309.82	\$536,309.82	\$536,309.82	\$536,309.82	\$178,770.00
317001	Servicios de Conducción de Señales Analógicas y	\$715,080.00	-\$0.18	\$715,079.82	\$536,309.82	\$536,309.82	\$536,309.82	\$536,309.82	\$178,770.00
318000	Servicios postales y telegráficos	\$2,500.00	-\$1,690.00	\$810.00	\$310.00	\$310.00	\$310.00	\$310.00	\$500.00
318001	Servicio Postal	\$2,500.00	-\$1,690.00	\$810.00	\$310.00	\$310.00	\$310.00	\$310.00	\$500.00
320000	Servicios de arrendamiento	\$78,000.00	\$759.60	\$78,759.60	\$66,759.60	\$66,759.60	\$66,759.60	\$66,759.60	\$12,000.00
323000	Arrendamiento de mobiliario y equipo de administ	\$48,000.00	\$0.00	\$48,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$12,000.00
323002	Arrendamiento de Equipo de Fotocopiado	\$48,000.00	\$0.00	\$48,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$12,000.00
327000	Arrendamiento de activos intangibles	\$30,000.00	\$759.60	\$30,759.60	\$30,759.60	\$30,759.60	\$30,759.60	\$30,759.60	\$0.00
327001	Arrendamiento de activos intangibles	\$30,000.00	\$759.60	\$30,759.60	\$30,759.60	\$30,759.60	\$30,759.60	\$30,759.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y c	\$702,400.00	\$92,305.67	\$794,705.67	\$599,105.67	\$599,105.67	\$599,105.67	\$599,105.67	\$195,600.00
331000	Servicios legales, de contabilidad, auditoría y relac	\$80,000.00	\$28,000.00	\$108,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$40,000.00
331002	Servicios de contabilidad, auditoría y servicios rela	\$80,000.00	\$28,000.00	\$108,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$40,000.00
334000	Servicios de capacitación	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Capacitación	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
336000	Servicios de apoyo administrativo, fotocopiado e ir	\$0.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$0.00
336002	Formas valoradas	\$0.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$10,179.00	\$0.00
338000	Servicios de vigilancia	\$487,200.00	\$0.00	\$487,200.00	\$365,400.00	\$365,400.00	\$365,400.00	\$365,400.00	\$121,800.00
338001	Servicios de Vigilancia	\$487,200.00	\$0.00	\$487,200.00	\$365,400.00	\$365,400.00	\$365,400.00	\$365,400.00	\$121,800.00
339000	Servicios profesionales, científicos y técnicos integ	\$95,200.00	\$84,126.67	\$179,326.67	\$155,526.67	\$155,526.67	\$155,526.67	\$155,526.67	\$23,800.00
339003	Prestación de Servicios Profesionales	\$95,200.00	\$84,126.67	\$179,326.67	\$155,526.67	\$155,526.67	\$155,526.67	\$155,526.67	\$23,800.00
340000	Servicios financieros, bancarios y comerciales	\$273,000.00	-\$5,266.70	\$267,733.30	\$22,733.30	\$22,733.30	\$22,733.30	\$22,733.30	\$245,000.00
345000	Seguro de bienes patrimoniales	\$273,000.00	-\$5,266.70	\$267,733.30	\$22,733.30	\$22,733.30	\$22,733.30	\$22,733.30	\$245,000.00
345001	Seguros	\$273,000.00	-\$5,266.70	\$267,733.30	\$22,733.30	\$22,733.30	\$22,733.30	\$22,733.30	\$245,000.00
350000	Servicios de instalación, reparación, mantenimi	\$416,200.00	-\$151,522.40	\$264,677.60	\$184,877.60	\$184,877.60	\$184,877.60	\$184,877.60	\$79,800.00
351000	Conservación y mantenimiento menor de inmueble	\$0.00	\$23,942.40	\$23,942.40	\$23,942.40	\$23,942.40	\$23,942.40	\$23,942.40	\$0.00
351001	Conservación y mantenimiento menor de inmueble	\$0.00	\$23,942.40	\$23,942.40	\$23,942.40	\$23,942.40	\$23,942.40	\$23,942.40	\$0.00
352000	Instalación, reparación y mantenimiento de mobili	\$0.00	\$3,260.01	\$3,260.01	\$3,260.01	\$3,260.01	\$3,260.01	\$3,260.01	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administ	\$0.00	\$3,260.01	\$3,260.01	\$3,260.01	\$3,260.01	\$3,260.01	\$3,260.01	\$0.00
353000	Instalación, reparación y mantenimiento de equipr	\$25,000.00	-\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$25,000.00	-\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transpo	\$72,000.00	-\$43,750.40	\$28,249.60	\$28,249.60	\$28,249.60	\$28,249.60	\$28,249.60	\$0.00
355001	Mantenimiento de Vehículos	\$72,000.00	-\$43,750.40	\$28,249.60	\$28,249.60	\$28,249.60	\$28,249.60	\$28,249.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$319,200.00	-\$119,974.41	\$199,225.59	\$119,425.59	\$119,425.59	\$119,425.59	\$119,425.59	\$79,800.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$319,200.00	-\$119,974.41	\$199,225.59	\$119,425.59	\$119,425.59	\$119,425.59	\$119,425.59	\$79,800.00

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360000	Servicios de comunicación social y publicidad	\$27,000.00	\$18,906.14	\$45,906.14	\$45,906.14	\$45,906.14	\$45,906.14	\$45,906.14	\$0.00
361000	Difusión por radio, televisión y otros medios de m	\$27,000.00	\$18,906.14	\$45,906.14	\$45,906.14	\$45,906.14	\$45,906.14	\$45,906.14	\$0.00
361001	Difusión de programas y actividades gubernament	\$0.00	\$15,596.14	\$15,596.14	\$15,596.14	\$15,596.14	\$15,596.14	\$15,596.14	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$27,000.00	\$3,310.00	\$30,310.00	\$30,310.00	\$30,310.00	\$30,310.00	\$30,310.00	\$0.00
370000	Servicios de traslado y viáticos	\$46,955.00	-\$12,752.95	\$34,202.05	\$24,202.05	\$24,202.05	\$24,202.05	\$24,202.05	\$10,000.00
371000	Pasajes aéreos	\$0.00	\$5,646.00	\$5,646.00	\$5,646.00	\$5,646.00	\$5,646.00	\$5,646.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,646.00	\$5,646.00	\$5,646.00	\$5,646.00	\$5,646.00	\$5,646.00	\$0.00
375000	Viáticos en el país	\$46,955.00	-\$18,398.95	\$28,556.05	\$18,556.05	\$18,556.05	\$18,556.05	\$18,556.05	\$10,000.00
375001	Viáticos en el país	\$46,955.00	-\$18,398.95	\$28,556.05	\$18,556.05	\$18,556.05	\$18,556.05	\$18,556.05	\$10,000.00
380000	Servicios oficiales	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
390000	Otros servicios generales	\$840,826.00	\$214,699.16	\$1,055,525.16	\$764,354.16	\$764,354.16	\$764,354.16	\$736,396.27	\$291,171.00
392000	Impuestos y derechos	\$162,866.00	\$214,699.16	\$377,565.16	\$314,699.16	\$314,699.16	\$314,699.16	\$314,699.16	\$62,866.00
392006	Pago de derechos	\$162,866.00	\$214,699.16	\$377,565.16	\$314,699.16	\$314,699.16	\$314,699.16	\$314,699.16	\$62,866.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$677,960.00	\$0.00	\$677,960.00	\$449,655.00	\$449,655.00	\$449,655.00	\$421,697.11	\$228,305.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$677,960.00	\$0.00	\$677,960.00	\$449,655.00	\$449,655.00	\$449,655.00	\$421,697.11	\$228,305.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$4,646,108.00	-\$3,484,584.00	\$1,161,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,524.00
410000	Transferencias internas y asignaciones al secto	\$4,646,108.00	-\$3,484,584.00	\$1,161,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,524.00
415000	Transferencias internas otorgadas a entidades pa	\$4,646,108.00	-\$3,484,584.00	\$1,161,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,524.00
415001	Transferencias internas otorgadas a entidades pa	\$4,646,108.00	-\$3,484,584.00	\$1,161,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,524.00
500000	BIENES MUEBLES, INMUEBLES E INTAN	\$0.00	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$0.00
515000	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$0.00
515001	Bienes informáticos	\$0.00	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$21,193.21	\$0.00
Total		\$30,877,008.00	\$427,881.17	\$31,304,889.17	\$21,239,047.04	\$21,239,047.04	\$21,239,047.04	\$21,124,361.05	\$10,065,842....



UNIVERSIDAD TECNOLÓGICA DE LA ZONA METROPOLITANA DEL VALLE DE MÉXICO, HIDALGO
ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/sep./2022


Usu: arturoaguilar

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/oct./2022

hora de Impresión 01:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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L.C. CELIA GOMEZ SERRANO
ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y
FINANZAS



DRA. CONCEPCIÓN GÓMEZ JUÁREZ
RECTORA