



Usr: arturoaguilar  
Rep: rptAnaliticoPresupuestoIngresos

# UNIVERSIDAD TECNOLOGICA DE LA ZONA METROPOLITANA DEL VALLE DE MEXICO, HIDALGO

## ESTADO DE HIDALGO

### Estado Analítico Mensual de Ingresos Al 30/jun./2017

Fecha y hora de Impresión | 28/mar./2022  
12:36 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43</b> Derechos por prestación de servicios	\$1,708,711.00	\$66,505.00	\$42,117.00	\$93,084.00	\$127,267.00	\$154,782.00	\$67,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,326.00	\$1,157,385.00
<b>43-01</b> INSCRIPCIONES	\$562,100.00	\$0.00	\$0.00	\$0.00	\$67,200.00	\$8,400.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$454,100.00
<b>43-02</b> REINSCRIPCIONES CUATRIMESTR	\$363,600.00	\$50,400.00	\$16,800.00	\$4,800.00	\$9,600.00	\$106,700.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,100.00	\$161,500.00
<b>43-03</b> EXAMEN DE INGRESO	\$52,946.00	\$0.00	\$3,540.00	\$18,730.00	\$1,680.00	\$9,120.00	\$6,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,810.00	\$13,136.00
<b>43-04</b> EXAMEN EXTRAORDINARIO	\$15,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,730.00
<b>43-05</b> EXAMEN ESPECIAL	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00
<b>43-06</b> CONSTANCIA ESCOLAR	\$7,930.00	\$315.00	\$270.00	\$540.00	\$3,195.00	\$675.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,355.00	\$2,575.00
<b>43-07</b> CERTIFICADO DE ESTUDIOS	\$7,400.00	\$0.00	\$200.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$6,950.00
<b>43-08</b> HISTORIAL ACADEMICO	\$2,950.00	\$1,250.00	\$1,000.00	\$900.00	\$6,000.00	\$1,660.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,460.00	-\$8,510.00
<b>43-09</b> TRAMITE DE TITULACION	\$162,200.00	\$0.00	\$10,400.00	\$20,800.00	\$1,600.00	\$11,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,200.00	\$115,000.00
<b>43-10</b> CREDENCIAL DE IDENTIFICACION	\$8,400.00	\$470.00	\$360.00	\$70.00	\$3,480.00	\$1,090.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,210.00	\$1,190.00
<b>43-12</b> ESTUDIOS Y CONSULTORIA TIPO I	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
<b>43-13</b> SEGURO CONTRA ACCIDENTES E	\$54,750.00	\$750.00	\$150.00	\$150.00	\$8,400.00	\$1,650.00	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,150.00	\$39,600.00
<b>43-14</b> DICTAMEN POR EQUIVALENCIA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>43-16</b> REPOSICION DE CREDENCIAL	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
<b>43-17</b> EXAMEN DIAGNOSTICO NIVEL DEL	\$9,000.00	\$480.00	\$120.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$8,030.00
<b>43-18</b> CURSO DE INGLES A PUBLICO EN	\$179,200.00	\$0.00	\$0.00	\$18,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00	\$158,800.00
<b>43-19</b> CURSO DE INGLES AL PERSONAL	\$12,800.00	\$0.00	\$1,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$10,800.00
<b>43-29</b> EXAMEN DE CERTIFICACION LENG	\$200,000.00	\$12,840.00	\$0.00	\$11,770.00	\$22,470.00	\$5,350.00	\$2,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,577.00	\$145,423.00
<b>43-31</b> PROTOCOLO DE TITULACION	\$25,650.00	\$0.00	\$3,510.00	\$7,020.00	\$540.00	\$3,780.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,930.00	\$9,720.00
<b>43-32</b> DERECHOS POR LA VALID ELEC D	\$6,650.00	\$0.00	\$910.00	\$1,820.00	\$140.00	\$980.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,130.00	\$2,520.00
<b>43-33</b> EXPEDICION DE REGISTRO ESTAT	\$26,695.00	\$0.00	\$3,657.00	\$7,314.00	\$562.00	\$3,927.00	\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,584.00	\$10,111.00
<b>45</b> Accesorios	\$108,775.00	\$0.00	\$14,885.00	\$29,770.00	\$2,290.00	\$16,030.00	\$4,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,555.00	\$41,220.00
<b>45-32</b> REGISTRO DE TITULO Y EXP DE CE	\$108,775.00	\$0.00	\$14,885.00	\$29,770.00	\$2,290.00	\$16,030.00	\$4,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,555.00	\$41,220.00
<b>51</b> Productos de tipo corriente	\$4,850.00	\$0.00	\$0.00	\$0.00	\$5,051.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,051.85	-\$201.85
<b>51-04</b> Productos de tipo corriente, Otros f	\$4,850.00	\$0.00	\$0.00	\$0.00	\$5,051.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,051.85	-\$201.85
<b>51-04-03</b> CONESION DE MAQUINAS DESI	\$4,850.00	\$0.00	\$0.00	\$0.00	\$5,051.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,051.85	-\$201.85
<b>61</b> Aprovechamientos de tipo corriente	\$0.00	\$1,410.00	\$720.00	\$150.00	\$300.00	\$970.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,580.00	-\$3,580.00
<b>61-09</b> Otros Aprovechamientos	\$0.00	\$1,410.00	\$720.00	\$150.00	\$300.00	\$970.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,580.00	-\$3,580.00
<b>61-09-02</b> RECARGO POR MORA EN EL PA	\$0.00	\$1,410.00	\$720.00	\$150.00	\$300.00	\$970.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,580.00	-\$3,580.00
<b>83</b> Convenios	\$21,394,252.00	\$0.00	\$1,604,009.00	\$1,673,358.00	\$543,423.00	\$0.00	\$5,189,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010,362.50	\$12,383,889...
<b>83-01</b> APRTACIONES ESTATALES	\$10,697,126.00	\$0.00	\$1,086,846.00	\$639,032.00	\$543,423.00	\$0.00	\$2,086,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,355,895.50	\$6,341,230.50
<b>83-02</b> APORTACIONES FEDERALES	\$10,697,126.00	\$0.00	\$517,163.00	\$1,034,326.00	\$0.00	\$0.00	\$3,102,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,654,467.00	\$6,042,659.00
<b>Total</b>	<b>\$23,216,588.00</b>	<b>\$67,915.00</b>	<b>\$1,661,731.00</b>	<b>\$1,796,362.00</b>	<b>\$678,331.85</b>	<b>\$171,782.00</b>	<b>\$5,261,753.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,637,875.35</b>	<b>\$13,578,712.65</b>